

SANTA CRUZ CITY SCHOOLS
PARCEL TAX OVERSIGHT COMMITTEE MEETING

Meeting of September 26, 2023 Held at the District Office and available on zoom.

Minutes:

Call to Order

The meeting was called to order at 6:02 pm by Assistant Superintendent Jim Monreal.

Attendance

Les Forster, Community at Large Representative

Kris Chopra, High School Parent Representative

Dave McLaughlin, Elementary Parent Representative

Absent

Sarah Brothers, Business Representative

Greg Larson, Senior Organization Representative

Staff

Jim Monreal, Assistant Superintendent, Business Services, SCCS

Kinsey Dickson, Executive Assistant, SCCS

Suzanne Trinchero, Finance Supervisor

Beatriz Diaz, Finance Supervisor

Jerene Lacey, Finance Director

Public Visitors

None

Public Comments

None

Elect Chairperson

Motion was made by Dave McLaughlin to elect himself to serve as the chairperson for the 2023-24 school year.

Motion was seconded by Les Forster and approved by Kris Chopra.

Approval of Minutes

The minutes for the Parcel Tax Oversight Committee's meeting of April 19, 2023 were reviewed. Motion to approve was made by Dave McLaughlin and seconded by Les Forster. Approved 3-0.

Measures T

Assistant Superintendent Jim Monreal presented updated budgets for Measure T, which funds grades 9-12, going into detail about the various staffing positions, student programming, and resources that are funded by parcel tax dollars. Parcel Tax funding supports the following positions and programs: athletic programs, coaching stipends, athletic supplies, league fees, athletic trainers, along with programs like visual and performing arts, career technical education (CTE), science, technology, english and math (STEM) programs, as well as programs that offer social and emotional support for students.

Discussion ensued regarding specific programs and staffing positions that are funded with parcel tax dollars and the impact these resources have on the students. Additional discussion ensued regarding enrollment numbers affecting parcel tax funding. Final discussion arose around how these programs and resources would be funded without parcel tax dollars.

Measure U

Assistant Superintendent Jim Monreal presented updated budgets for Measure U, which funds grades K-8, going into detail about the various staffing positions, student programming, and resources that are funded by parcel tax dollars. Parcel Tax funding supports the following positions and programs: librarians, counseling services, maintaining smaller class sizes. It was noted that it does not require as much funding to operate elementary schools.

Discussion ensued regarding the consistency of parcel tax revenue and how funding and exemptions are determined by age.

Measure O

There is minimal carry over dollars from Measure O that are applied to Measure T and Measure U. They are clearly noted on the reports linked [here](#) and [here](#).

Future Meeting Dates

The Committee Members discussed upcoming meetings for the 2023-24 school year.

Adjournment

A motion is made to adjourn the meeting at 6:37 PM and Les Forster seconded the motion.

Respectfully submitted,

Jim Monreal
Asst. Superintendent, Business Services
Santa Cruz City Schools

Kinsey Dickson
Executive Assistant Business Services
Santa Cruz City Schools